



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.108

Suma de control

13213599

An pentru care se depune bugetul	2	0	2	0
An Aprobare	2	0	2	0

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		3.026.373	0	0	0	0	3.026.373	3.026.373	
65		3.026.373	0	0	0	0	3.026.373	3.026.373	
6504		2.827.510	0	0	0	0	2.827.510	2.827.510	
650402		2.227.734	0	0	0	0	2.227.734	2.227.734	
65040210		2.064.274	0	0	0	0	2.064.274	2.064.274	
6504021001		1.959.635	0	0	0	0	1.959.635	1.959.635	
650402100101		1.698.119	0	0	0	0	1.698.119	1.698.119	<input checked="" type="checkbox"/>
650402100106		86.176	0	0	0	0	86.176	86.176	<input checked="" type="checkbox"/>
650402100110		25.434	0	0	0	0	25.434	25.434	<input checked="" type="checkbox"/>
650402100111		44.621	0	0	0	0	44.621	44.621	<input checked="" type="checkbox"/>

650402100117	IH	95.156	0	0	0	0	95.156	95.156	X
650402100130		10.129	0	0	0	0	10.129	10.129	X
6504021002		59.450	0	0	0	0	59.450	59.450	
650402100206		59.450	0	0	0	0	59.450	59.450	X
6504021003		45.189	0	0	0	0	45.189	45.189	
650402100301		1.123	0	0	0	0	1.123	1.123	X
650402100303		369	0	0	0	0	369	369	X
650402100304		13	0	0	0	0	13	13	X
650402100306		60	0	0	0	0	60	60	X
650402100307	CAM	43.624	0	0	0	0	43.624	43.624	X
65040220		553	0	0	0	0	553	553	
6504022006		553	0	0	0	0	553	553	
650402200601		553	0	0	0	0	553	553	X
65040257		6.613	0	0	0	0	6.613	6.613	
6504025702		6.613	0	0	0	0	6.613	6.613	
650402570202		6.613	0	0	0	0	6.613	6.613	X
65040259		15.157	0	0	0	0	15.157	15.157	
650402590100		15.157	0	0	0	0	15.157	15.157	X
65040265		141.137	0	0	0	0	141.137	141.137	
650402650100		141.137	0	0	0	0	141.137	141.137	X
650403		599.776	0	0	0	0	599.776	599.776	
65040310		516.361	0	0	0	0	516.361	516.361	
6504031001		505.037	0	0	0	0	505.037	505.037	

650403100101		337.146	0	0	0	0	337.146	337.146	X
650403100106		20.265	0	0	0	0	20.265	20.265	X
650403100111		125.901	0	0	0	0	125.901	125.901	X
650403100117	IH	20.342	0	0	0	0	20.342	20.342	X
650403100130		1.383	0	0	0	0	1.383	1.383	X
6504031003		11.324	0	0	0	0	11.324	11.324	
650403100307	CAM	11.324	0	0	0	0	11.324	11.324	X
65040357		348	0	0	0	0	348	348	
6504035702		348	0	0	0	0	348	348	
650403570202		348	0	0	0	0	348	348	X
65040359		83.067	0	0	0	0	83.067	83.067	
650403590100		83.067	0	0	0	0	83.067	83.067	X
650500		198.863	0	0	0	0	198.863	198.863	
65050010		198.863	0	0	0	0	198.863	198.863	
6505001001		194.488	0	0	0	0	194.488	194.488	
650500100101		128.012	0	0	0	0	128.012	128.012	X
650500100106		8.542	0	0	0	0	8.542	8.542	X
650500100111		50.485	0	0	0	0	50.485	50.485	X
650500100117	IH	7.449	0	0	0	0	7.449	7.449	X
6505001003		4.375	0	0	0	0	4.375	4.375	
650500100307	CAM	4.375	0	0	0	0	4.375	4.375	X
Sold(venituri - cheltuieli):		-3.026.373	0	0	0	0	-3.026.373	-3.026.373	

Introducere: Venit CheltuialaClasificatie Functionala Denumire Clasificatie Economica Denumire Valoare credit bugetar An curent An+1 An+2 An+3 An+4+... Valoare credit de angajament An curent **Adauga indicator**Valoare limita credit de angajament An curent Program bugetar **Adauga
Programe / Surse
de Finantare**Sursa finantare Conducatorul entitatii publice **VALIDARE SI GENERARE XML**Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML**Import XML**